

2006-2007
CITY OF SAN JOSÉ
BUDGET STUDY SESSIONS*

ITEM**	DATE	TIME
City and Redevelopment Agency Operating Budgets		
□ Overview	May 8, 2006	1:00pm – 1:30pm
CSA Business Plans and Performance Measures		
□ Neighborhood Services	May 8, 2006	1:30pm – 3:30pm
□ Community & Economic Development (including Redevelopment Agency)	May 8, 2006	3:30pm – 5:00pm
□ Public Safety	May 10, 2006	9:00am – 10:30am
□ Transportation & Aviation Services	May 10, 2006	10:30am – 12:00pm
□ Strategic Support (including Council Appointees)	May 10, 2006	1:00pm – 3:30pm
□ Environmental & Utility Services	May 11, 2006	9:00am – 11:00am
CSA Core Service Changes and Performance Measures		
□ Neighborhood Services	May 15, 2006	8:00am – 10:30am
□ Community & Economic Development (including Redevelopment Agency)	May 15, 2006	10:30am – 12:00pm
□ Public Safety	May 17, 2006	1:00pm – 3:00pm
□ Transportation & Aviation Services	May 17, 2006	3:00pm – 5:00pm
□ Environmental & Utility Services	May 18, 2006	8:00am – 9:30am
□ Strategic Support (including Council Appointees)	May 18, 2006	9:30am – 10:30am
□ Contingency Plan	May 18, 2006	10:30am – 11:00am
□ City Auditor Recommendations	May 18, 2006	11:00am – 11:15am
□ Fees and Charges	May 18, 2006	11:15am – 12:00pm
City Capital Budget		
□ Overview	May 19, 2006	8:00am – 8:30am
□ Community & Economic Development	May 19, 2006	8:30am – 9:00am
□ Environmental & Utility Services	May 19, 2006	9:00am – 10:30am
□ Public Safety	May 19, 2006	10:30am – 12:00pm
□ Neighborhood Services	May 19, 2006	1:00pm – 3:00pm
□ Transportation & Aviation Services	May 19, 2006	3:00pm – 4:30pm
□ Strategic Support	May 19, 2006	4:30pm – 5:00pm

* Budget Study Sessions will be held in the City Council Chambers.

**Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.